

**ENSTONE PARISH COUNCIL**

**EXPLANATION OF SIGNIFICANT VARIANCES**

<b>Item</b>	<b>This Yr 15/16 £</b>	<b>Last Yr 14/15 £</b>	<b>Diff £</b>	<b>Explanation</b>	<b>Amount £</b>
<b>Receipts No. 3 Receipts</b>	£57,583	£40,963	£16,620	Grant monies received towards the fit out of the new parish hall which amounted to 25 % of the total expense from West Oxfordshire District Council totalled £18,417	£1797
<b>No. 4 Staff costs</b>	£6570	£5832	£738	Clerk received a pay rise in April 2016	£738
<b>No. 5 loan</b>	£1148	£574	£574	Two amounts of £574 were paid in the year 2015/2016 compared to one amount in 2014/2015 – an error had occurred in the year 2013/2014 when three lots of loans had been paid	£574
<b>No. 6 All other payments</b>	£56,516	£145,178	£88,662	The majority of the payments for the fit out of the new parish hall at Enstone had taken place in the financial year 2014/2015 (total cashbook receipts £134,352) compared with £33,571.70 in this financial year (£134,352 - £33,571 = £100,781 - £88,662 = £12,119	£12,119